

Parker Unified School District			150227	La Paz		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	4,967,657	10,027,452	0	9,282,216	8,985,722	6,009,387
CAPITAL OUTLAY	437,446	1,582,192	0	1,916,907	1,464,076	555,562
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		458,935		0	0	458,935
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	72,570	3,084	0	56,000	15,756	59,898
DEBT SERVICE	125,940	844,463	0	864,525	864,525	105,878
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	151,400	870,782	-7,499	964,100	824,834	189,849
STATE PROJECTS	20,203	149,136		149,648	110,334	59,005
FOOD SERVICES	48,237	496,534	0	525,000	510,232	34,539
OTHER	1,057,617	318,387	0	727,750	275,274	1,100,730
<b>TOTAL</b>	<b>6,881,070</b>	<b>14,750,965</b>	<b>-7,499</b>	<b>14,486,146</b>	<b>13,050,753</b>	<b>8,573,783</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	65,005	3,216	7,499	40,000	798	74,922

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	493,306	387,962	5,833,015	3,313,169	10,027,452
CAPITAL OUTLAY	13,206	0	0	1,568,986	1,582,192
SCHOOL FACILITIES			458,935		458,935
ADJACENT WAYS	3,084		0		3,084
DEBT SERVICE	844,463		0		844,463
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	318,387		149,136	870,782	1,338,305
<b>TOTAL BY SOURCE</b>	<b>1,672,446</b>	<b>387,962</b>	<b>6,441,086</b>	<b>5,752,937</b>	<b>14,254,431</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>11.73</b>	<b>2.72</b>	<b>45.19</b>	<b>40.36</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	9,000	8,156
EMOTIONAL DISABILITY	30,000	37,186
HEARING IMPAIRMENTS	19,000	17,218
OTHER HEALTH IMPAIRMENTS	8,437	7,645
SPECIFIC LEARNING DISABILITY	335,000	317,301
MILD, MOD, SEV, MENTAL RETARDAT	180,000	170,732
MULTIPLE DISABILITIES	12,000	10,874
MULTIPLE DISABILITIES WITH SSI	31,000	28,092
ORTHOPEDIC IMPAIRMENT	20,000	0
PRESCHOOL MODERATE DELAY	67,000	60,764
PRESCHOOL SEVERE DELAY	6,000	5,437
PRESCHOOL SPEECH/LANG DELAY	20,000	30,345
SPEECH/LANGUAGE IMPAIRMENT	75,000	106,438
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	4,000	3,625
<b>- SUBTOTAL</b>	<b>816,437</b>	<b>803,813</b>
GIFTED	50,000	37,536
BILINGUAL EDUCATION	215,000	165,285
REMEDIAL EDUCATION	38,000	40,919
VOCATIONAL TECH ED	127,000	136,574
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>430,000</b>	<b>380,314</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>1,266,437</b>	<b>1,184,127</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	16
1	0	10	20
2	1	11	30
3	3	12	22
4	8	9-12	88
5	11	K-12	170
6	20		
7	15	<b>ACTUAL EXPENDITURES</b>	
8	24	K-8	19,143
K-8	82	9-12	18,393

MISCELLANEOUS DATA as of 6/30/99	
<b>BONDS OUTSTANDING</b>	4,125,000
<b>LAND &amp; IMPROVEMENTS</b>	1,893,858
<b>BUILDING &amp; IMPROVEMENTS</b>	19,141,553
<b>FURNITURE, EQUIP, VEHICLES</b>	4,490,542
<b>CONSTRUCTION IN PROGRESS</b>	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	0.0000	46,245,127
-- SECONDARY	1.7326	47,039,918
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	1,495.603	1,495.603	0.000	1,495.603	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	604.113	577.983	59.380	637.363	ADMINS	9	228.03
<b>1996 - 1997 TOTAL</b>	<b>2,099.716</b>	<b>2,073.586</b>	<b>59.380</b>	<b>2,132.966</b>	TEACHERS	120	17.10
1997 - 1998 ELEMENTARY	1,437.655	1,437.260	0.000	1,437.260	OTHER	6	342.05
1997 - 1998 HIGH SCHOOL	621.630	594.780	43.130	637.910	SUBTOTAL	135	15.20
<b>1997 - 1998 TOTAL</b>	<b>2,059.285</b>	<b>2,032.040</b>	<b>43.130</b>	<b>2,075.170</b>	CLASSIFIED --		
1998 - 1999 ELEMENTARY	1,406.600	1,406.600	0.000	1,406.600	MANAGERS	7	293.19
1998 - 1999 HIGH SCHOOL	634.273	602.383	43.330	645.713	TEACH AIDS	36	57.01
<b>1998 - 1999 TOTAL</b>	<b>2,040.873</b>	<b>2,008.983</b>	<b>43.330</b>	<b>2,052.313</b>	OTHER	81	25.34
					SUBTOTAL	124	16.55
					<b>TOTAL STAFF</b>	<b>259</b>	<b>7.92</b>

FALL ENROLLMENT	2,175
-----------------	-------

TEACHER SALARIES	\$3,030,666
SUPERINTENDENT'S SALARY	\$76,328